

Sent 9/26/24
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The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
FEDERAL OR STATE PROJECT
FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP SLR Summer Enrichment	
Report Prepared By:	Kaitlin Tetrault	
Agency Name:	Chazy Union Free School District	
Mailing Address:	609 Miner Farm Road	
	Street	
	Chazy	NY 12921
	City	State Zip Code
Telephone # of Report Preparer:	518-846-7135 x507	County: Clinton
E-mail Address:	ktetrault@chazy.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$79,668
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Joshua Barriere	Gen Ed Summer School Teacher	07/01/22-08/30/22	\$3,360
Taylor Bourdeau	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$2,500
Darcy Bourgeois	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$2,520
Saania Brindisi	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$700
Karissa Devins	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$822
Susan Duffy	Gen Ed Summer School Teacher	07/01/22-08/30/22	\$368
Susan Duffy	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$2,240
Brandy Juneau	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$480
Jeremy Kain	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$1,190
Keri Lamare	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$3,903
Catherine Langlois	Gen Ed Summer School Teacher	07/01/22-08/30/22	\$700
Jennifer Langlois	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$3,482
Judith Lavigne	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$800
Emily Peryea	Gen Ed Summer School Teacher	07/01/22-08/30/22	\$1,540
Karra Poupore	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$4,042
Katie Robert	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$1,243
Brandy Ross	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$820
Natalia Simmons	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$4,462
Austin Tetreault-Babbie	Gen Ed Summer School Teacher	07/01/22-08/30/22	\$3,360
John Tregan	Gen Ed Summer School Teacher	07/01/22-08/30/22	\$3,360
John Tregan	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$4,165
Kelley Wilson-Stevens	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$630
Christie Wood	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$612

Lisa Woods	Gen Ed Summer School Teacher	07/01/24-08/30/24	\$280
Robert McAuliffe	Summer Program Administrator	07/01/24-08/30/24	\$8,089
Krista Ringer	Elementary Administrator	07/01/24-08/30/24	\$9,000
Megan Walls	High School Administrator	07/01/24-08/30/24	\$8,500
Rachel Chapman	Counselor	07/01/24-08/30/24	\$6,500

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$14,991
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Taylor Bourdeau	Gen Ed Summer School TA	07/01/22-08/30/22	\$1,782
Joyce Favreau	Summer School RN	07/01/24-08/30/24	\$1,960
Kim Howley	Summer School RN	07/01/24-08/30/24	\$490
Jane Hubbell	Summer School RN	07/01/24-08/30/24	\$1,584
Christine Laurin	Summer School Bus Driver	07/01/24-08/30/24	\$2,790
Judith Lavigne	Gen Ed Summer School TA	07/01/22-08/30/22	\$132
Tina Pilon	Summer School Bus Driver	07/01/24-08/30/24	\$579
Bruce Rathbun	Summer School Bus Driver	07/01/24-08/30/24	\$2,397
Patrick Ryan	Summer School Bus Driver	07/01/24-08/30/24	\$455
Debra Thomas	Summer School Bus Driver	07/01/24-08/30/24	\$1,529
Ricardo Hernandez	Summer School Bus Supervisor	07/01/24-08/30/24	\$1,293

PURCHASED SERVICES			
Subtotal - Code 40			\$279
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
05/31/24	Bureau of Education and Research	505	\$279

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$376
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
07/11/23	Amazon	432	\$376

Employee Benefits

Subtotal - Code 80			\$4,688
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security			\$4,688
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$79,668
Support Staff Salaries	16	\$14,991
Purchased Services	40	\$279
Supplies and Materials	45	\$376
Travel Expenses	46	
Employee Benefits	80	\$4,688
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	090601020000		
Project #:	5882-21-0490		
Contract #:			
Agency Name:	Chazy Union Free School District		
Funding Dates:	3/13/2020	TO	9/30/2024
Approved Budget Total:	\$ 100,002		

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #	Final Payment		

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/30/24

Date Signature

Robert E. McAuliffe - Superintendent

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____