

Mailed 9/12/24  
KT

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
Grants Finance, Rm. 510W EB  
Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-F Long Form (03/15)**

= Required Field

**Local Agency Information**

Funding Source: ARP SLR Learning Loss

Report Prepared By: Kaitlin Tetrault

Agency Name: Chazy Union Free School District

Mailing Address: 609 Miner Farm Road

Street

Chazy

NY

12921

City

State

Zip Code

Telephone # of Report Preparer: 518-846-7135 x507

County: Clinton

E-mail Address: ktetrault@chazy.org

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$411,594
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Nadine Barbari	HS FL AIS Teacher	09/01/23-11/07/23	\$5,752
Sylvie Levesque	HS FL AIS Teacher	12/13/23-09/30/24	\$20,898
Lisa Woods	Elem AIS Teacher	09/01/23-09/30/24	\$21,690
Keri Lamare	Elem AIS Teacher	09/01/23-09/30/24	\$74,372
Lena Tregan	Social Worker	09/01/22-06/30/23	\$59,337
Lena Tregan	Social Worker	09/01/23-09/30/24	\$66,885
Steve Patnode	HS AIS Teacher	09/01/23-09/30/24	\$36,642
Stephanie Lefand	Interventionist	09/01/23-09/30/24	\$33,908
Nora Canning	Interventionist	09/01/23-06/30/24	\$21,048
Natalia Simmons	Interventionist	09/01/22-06/30/23	\$40,147
Samantha O'Hagan	Elem AIS TA	09/01/23-09/30/24	\$30,915

PURCHASED SERVICES			
Subtotal - Code 40			\$17,377
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
06/27/24	Champlain Valley Family Center for Drug Treatment & Youth Services	508	\$1,170
05/03/24	Champlain Valley Family Center for Drug Treatment & Youth Services	503	\$1,170
09/23/22	Committee For Children	410	\$10,937
10/21/22	Illuminate Education, Inc.	414	\$4,100

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,631
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
12/15/23	Fisher Scientific	475	\$94
12/15/23	Carolina Biological Supply Company	475	\$41
12/15/23	Carolina Biological Supply Company	475	\$138
12/15/23	Flinn Scientific	475	\$85
12/15/23	Amazon	474	\$307
12/15/23	Amazon	473	\$55
12/15/23	Amazon	471	\$496
11/30/23	PD Monster	468	\$190
12/15/23	Amazon	470	\$84
3/22/24	Fisher Scientific	494	\$32
12/15/23	AEP Connections	469	\$109

## Employee Benefits

Subtotal - Code 80			\$69,394
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security			\$21,547
Worker's Compensation			
Unemployment Insurance			
Health Insurance			\$47,847
<b>Other(Identify)</b>			

### FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$411,594
Support Staff Salaries	16	
Purchased Services	40	\$17,377
Supplies and Materials	45	\$1,631
Travel Expenses	46	
Employee Benefits	80	\$69,394
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
<b>Grand Total</b>		<b>\$499,996</b>

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	090601020000		
Project #:	5884-21-0490		
Contract #:			
Agency Name:	Chazy Union Free School District		
Funding Dates:	3/13/2020	TO	9/30/2024
Approved Budget Total:	\$ 499,996		

**CHIEF ADMINISTRATOR'S CERTIFICATION**

I, signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/12/24

Date Signature

**Name and Title of Chief Administrative Officer**

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher # _____		Final Payment _____	

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_