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The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
FEDERAL OR STATE PROJECT
FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information

Funding Source:	ARP ESSER 1% Comprehensive Afterschool	
Report Prepared By:	Kaitlin Tetrault	
Agency Name:	Chazy Union Free School District	
Mailing Address:	609 Miner Farm Road	
	Street	
	Chazy	NY 12921
	City	State Zip Code

Telephone # of Report Preparer: 518-846-7135 x507

County: Clinton

E-mail Address: ktetrault@chazy.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$13,073
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Joshua Barriere	Afterschool Teacher	09/01/22-06/30/23	\$490
Darcy Bourgeois	Afterschool Teacher	09/01/23-06/30/24	\$1,125
Kathryn Brown	Afterschool Teacher	09/01/23-06/30/24	\$388
Bailey Cross	Afterschool Teacher	09/01/23-06/30/24	\$850
Steven Cross	Afterschool Teacher	09/01/23-06/30/24	\$350
Karissa Devins	Afterschool Teacher	09/01/22-06/30/23	\$455
Karissa Devins	Afterschool Teacher	09/01/23-06/30/24	\$550
Susan Duffy	Afterschool Teacher	09/01/22-06/30/23	\$245
Shari Fall	Afterschool Teacher	09/01/23-06/30/24	\$287
Jeremy Kain	Afterschool Tutor	07/01/24-08/31/24	\$313
Keri LaMare	Afterschool Teacher	09/01/22-06/30/23	\$525
Sonya Lambert	Afterschool Teacher	09/01/22-06/30/23	\$245
Misty Leroux	Afterschool Teacher	09/01/23-06/30/24	\$800
Sylvie Levesque	Afterschool Tutor	07/01/24-08/31/24	\$112
Marcus Meadow	Afterschool Teacher	09/01/23-06/30/24	\$50
Steven Patnode	Afterschool Teacher	09/01/23-06/30/24	\$100
Kelly Penfield	Afterschool Teacher	09/01/23-06/30/24	\$250
Karra Poupore	Afterschool Teacher	09/01/22-06/30/23	\$210
Karra Poupore	Afterschool Teacher	09/01/23-06/30/24	\$300
Katie Robert	Afterschool Tutor	09/01/22-06/30/23	\$245
Brandy Ross	Afterschool Tutor	09/01/23-06/30/24	\$400
Natalia Simmons	Afterschool Teacher	09/01/22-06/30/23	\$525
Kathi Thume	Afterschool Teacher	09/01/22-06/30/23	\$840
Kathi Thume	Afterschool Teacher	09/01/23-06/30/24	\$1,125
Kelley Wilson-Stevens	Afterschool Teacher	09/01/23-06/30/24	\$300
Lisa Woods	Afterschool Teacher	09/01/22-06/30/23	\$455
Steven Cross	Afterschool Model UN Advisor	09/01/23-06/30/24	\$1,538

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$1,090
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Tina Pilon	Afterschool Bus Driver	09/01/22-06/30/23	\$268
Debra Thomas	Afterschool Bus Driver	09/01/22-06/30/23	\$822

PURCHASED SERVICES			
Subtotal - Code 40			\$63,743
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
05/31/24	Edpuzzle, Inc.	506	\$3,000
04/03/24	McGraw Hill LLC	17275	\$56,045
3/7/24	North Country Model UN	17210	\$1,055
11/17/23	Sheraton Boston Hotel	16813	\$3,643

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$21,706
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
06/27/24	Amazon	507	\$334
07/03/24	School Specialty, LLC	74	\$117
07/03/24	Carolina	18	\$43
07/03/24	Wards Science	96	\$16
07/03/24	Parco Scientific	126	\$20
09/27/24	BSN	195	\$6,140
09/20/24	Goalrilla	518	\$6,200
07/03/24	School Specialty, LLC	75	\$351
07/03/24	School Health Corporation	130	\$75
07/03/24	BSN	100	\$321
07/03/24	United Supply Corp.	91	\$176
07/03/24	BSN	102	\$3,145
07/03/24	Sportsman's	111	\$2,510
08/20/24	Amazon	162	\$1,507

09/19/24	Stadium System, Inc	17761	\$751
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Employee Benefits			
Subtotal - Code 80			\$390
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security			\$390
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$13,073
Support Staff Salaries	16	\$1,090
Purchased Services	40	\$63,743
Supplies and Materials	45	\$21,706
Travel Expenses	46	
Employee Benefits	80	\$390
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

LOCAL AGENCY INFORMATION

Agency Code: **090601020000**

Project #: **5883-21-0490**

Contract #: _____

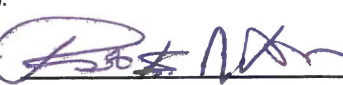
Agency Name: **Chazy Union Free School District**

Funding Dates: **3/13/2020** TO **9/30/2024**

Approved Budget Total: **\$ 100,002**

CHIEF ADMINISTRATOR'S CERTIFICATION

signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/21/24 

Date Signature

Robert E. McAuliffe *Superintendent*

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
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_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher # _____		Final Payment _____	

Finance: Logged _____ Approved _____ MIR _____