

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A
FEDERAL OR STATE PROJECT
FS-10-F Long Form (03/15)

= Required Field

Local Agency Information

Funding Source:	ARP ESSER 3	
Report Prepared By:	Kaitlin Tetrault	
Agency Name:	Chazy Union Free School District	
Mailing Address:	609 Miner Farm Road	
	Street	
	Chazy	NY 12921
	City	State Zip Code

Telephone # of Report Preparer: County:

E-mail Address:

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$344,527
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Kerry Adams	Summer School Teacher	07/01/2022-08/31/2022	\$980
Kenneth Alton	Summer School Teacher	07/01/2022-08/31/2022	\$3,920
Taylor Bourdeau	Summer School Teacher Assistant	07/01/2023-08/31/2023	\$840
Madison Brunell	Summer School Teacher	07/01/2023-08/31/2023	\$4,060
Carlee Carrier	Summer School Teacher	07/01/2021-08/31/2021	\$3,430
Janet Dandrow	Summer School Teacher	07/01/2021-08/31/2021	\$2,940
Karissa Devins	Summer School Teacher	07/01/2023-08/31/2023	\$420
Susan Duffy	Summer School Teacher Assistant	07/01/2023-08/31/2023	\$1,260
Nichole Duprey	Summer School Teacher	07/01/2021-08/31/2021	\$123
Celine Juneau	Summer School Teacher Assistant	07/01/2023-08/31/2023	\$420
Keri LaMare	Summer School Teacher	07/01/2022-08/31/2023	\$7,280
Jennifer Langlois	Summer School Teacher	07/01/2022-08/31/2023	\$6,860
Judith Lavigne	Summer School Teacher Assistant	07/01/2023-08/31/2023	\$140
Molly Lawliss	Summer School Teacher	07/01/2021-08/31/2021	\$490
Michelle Lawrence	Summer School Teacher	07/01/2021-08/31/2022	\$6,213
Alexander Malsan	Summer School Teacher	07/01/2022-08/31/2023	\$998
David Miller	Summer School Teacher	07/01/2022-08/31/2022	\$4,288
Karra Poupore	Summer School Teacher	07/01/2023-08/31/2023	\$3,780
Sarah Stone	Summer School Teacher	07/01/2021-08/31/2021	\$3,255
Kathi Thume	Summer School Teacher	07/01/2021-08/31/2023	\$8,838
John Tregan	Summer School Teacher	07/01/2021-08/31/2023	\$5,950
Kelley Wilson-Stevens	Summer School Teacher	07/01/2021-08/31/2021	\$3,045
Joshua Barriere	K-12 AIS Teacher	09/01/2023-06/30/2024	\$49,908
Bailey Cross	HS AIS Teacher	09/01/2023-06/30/2024	\$51,516
Katie Gushlaw	Elementary AIS Teacher	09/01/2023-06/30/2024	\$56,338
David Miller	HS AIS Teacher	09/01/2023-06/30/2024	\$53,622
Steven Patnode	HS AIS Teacher	09/01/2023-06/30/2024	\$21,635
Lisa Woods	Elementary AIS Teacher	09/01/2023-06/30/2024	\$12,238
Rachel Smith	HS AIS Teacher	09/01/2021-06/30/2022	\$22,408

Grace Mayhew	Summer School Teacher	07/01/2021-08/31/2021	\$1,470
Robert McAuliffe	Summer School Principial	07/01/2021-08/31/2021	\$2,250
Theda Wilfore	Summer School Director	07/01/2022-08/31/2022	\$3,612

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$56,325
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Kevin Dandrow	Teacher Aide/Student Aide	09/01/2021-06/30/2022	\$15,182
Laura Sample	Teacher Aide/Student Aide	09/01/2022-06/30/2024	\$41,143

Employee Benefits

Subtotal - Code 80			\$68,668
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security			
Worker's Compensation			
Unemployment Insurance			
Health Insurance	\$159,868.00		\$68,668
Other(Identify)			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$344,527
Support Staff Salaries	16	\$56,325
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$68,668
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$469,520

<u>LOCAL AGENCY INFORMATION</u>			
Agency Code:	090601020000		
Project #:	5880-21-0490		
Contract #:			
Agency Name:	Chazy Union Free School District		
Funding Dates:	3/13/2020	TO	9/30/2024
Approved Budget Total:	\$ 469,520		

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
Voucher #	Final Payment		

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/13/24

Date *Signature*

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____