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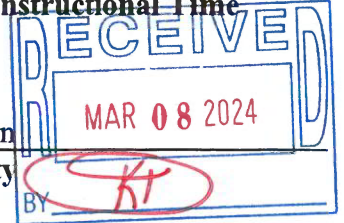
The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)
ARP ESSER 5%- Addressing
the Impact of Lost Instructional Time**

Agency Name and Address

Chazy Union Free School District
609 Miner Farm Road
Chazy, NY 12921

Clinton
County



Agency Code:

0	9	0	6	0	1	0	2	0	0	0	0
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Amendment #

001

Project #:

5	8	8	4	2	1	0	4	9	0
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Contract #:

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Contact Person: Kaitlin Tetrault

Tel. #: 518-846-7135 x507

E-Mail Address: ktetrault@chazy.org



INSTRUCTIONS

- ❖ **Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.**
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

Date Received
JAN 22 2024
Office of Accountability

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 1-12-24

SIGNATURE: _____

Stana Mejzla
Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____

Shing Guich

Date: _____

2/29/24

Finance: _____

3/1/24
Log

3/1/24
Approved *JW*

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Add: AIS Teacher Salaries not previously budgeted. <ul style="list-style-type: none"> • HS AIS Teacher <i>Rate: \$69,196</i> 0.476018 FTE \$33,704 • HS FL AIS Teacher: 1.00FTE \$30,496 • Elementary AIS Teacher 1.00 FTE: \$73,507 • Elementary AIS TA 1.00 FTE \$27,744 • Elementary AIS TA <i>Rate: \$27,744</i> 0.4289096 FTE \$11,596 <p style="text-align: right;"><i>46</i> Total = (+\$177,047)</p>	\$177,047	
16 Support Staff Salaries			
40 Purchased Services	Decrease: Purchased Services were than originally anticipated and budgeted for. (-\$10,935)		\$10,935
45 Supplies & Materials	Decrease: Supplies and Materials were less than originally anticipated. (-\$25,243)		\$25,243
46 Travel Expenses			
80 Employee Benefits	Decrease: Employee Benefits were less than originally anticipated/budgeted.(-\$140,869)		\$140,869
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+)\$177,047	(-)\$177,047

Net Increase or Decrease

\$0

Previous Budget Total

\$499,996

Proposed Amended Total

\$499,996

CF055

(HELP)

03/04/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 090601020000 SED NAME: CHAZY UFSD COUNTY CODE: 09
 PROJECT #: 5884210490 FUND TITLE: ARP SLR LEARNING LOSS NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$405,690	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	10.6
PURCH SERVICES	40	\$27,067	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$1,900	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$65,339		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$499,996		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588421	\$ 499,996	\$ 200,282	\$ 299,714
588420	0	0	0
588419	0	0	0
	0	0	0
	0	0	0
TOTALS	499,996	200,282	299,714

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
03/09/22	03/11/22	05/18/23	05/30/23	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/17/22	566457F	PAY	000	03/22	001	99,999	588421	03/09/22	03/22/22	PD	
05/30/23	606635F	PAY	000	04/23	002	100,283	588421	05/30/23	06/02/23	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	02/22/22	03/08/22	499,996	BUD	03/09/22	03/11/22
AMEND 1	01/29/24	02/29/24	499,996	BUD	03/01/24	03/01/24