

**Agency Name and Address**

Chazy Union Free School District
609 Miner Farm Road
Chazy, NY 12921

Clinton

County

Agency Code:

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0	2
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0	0	0	0
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Project #:

5	8	8	3
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2	1
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0	4	9	0
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Amendment #

001
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Contract #:

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Contact Person: Kaitlin Tetrault

Tel. #: 518-846-7135 x507

E-Mail Address: ktetrault@chazy.org

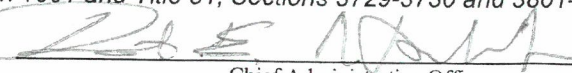
**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 7/17/24

SIGNATURE: 

Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Decrease: Afterschool Tutor/Teacher cost less than originally anticipated/budgeted. -\$61,625  Add: Afterschool Model UN Advisor Stipend ➤ 10 weeks x 4 hours/week x \$38.45/hour = \$1,538	\$1,538	\$61,265
16 Support Staff Salaries	Decrease: Afterschool Bus Driver cost less than originally anticipated/budgeted. -\$16,670		\$16,670
40 Purchased Services	Add: ➤ Reading Wonders Subscription for Afterschool Enrichment Programs: 1 time purchase subscription = 55 Students x \$1,019/Student = \$56,045. ➤ EDPuzzle Subscription for Afterschool Enrichment Program: ➤ 1 year subscription x 12 Months x \$250/Per Month = \$3,000 ➤ Comprehensive Afterschool Evidence-Based learning Model UN Program- Supporting active engaged learning and academic success 8 students x \$587.25/student = \$4,698	\$63,743	
45 Supplies & Materials	Add: <ul style="list-style-type: none"> <li>• After school Enrichment Program PE Supplies (e.g., rackets, sticks, basketballs, soccer balls, Safety Gear, etc.)                              ➤ 50 Students x \$225/Student = \$11,250</li> <li>• After school Enrichment Science Supplies (e.g., Measuring Beakers, Science Kits, Magnifiers, Geyser Tube Pack, etc.)                              ➤ 30 Students x \$56.40/ Student = \$1,692</li> <li>• Outdoor Basketball Hoops for Afterschool Enrichment Program: 2 Basketball Hoops x \$3,125/Hoop = \$6,250</li> </ul>	\$19,192	
46 Travel Expenses			
80 Employee Benefits	Decrease: Employee benefits less than originally anticipated/budgeted. <ul style="list-style-type: none"> <li>• Social Security: -\$6,538</li> </ul>		\$6,538
90 Indirect Cost			

49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
		<b>Total Increase or Decrease</b>	(+) \$84,473	(-) \$84,473
		<b>Net Increase or Decrease</b>	\$0	
		<b>Previous Budget Total</b>	\$100,002	
		<b>Proposed Amended Total</b>	\$100,002	