

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)
 ARP ESSER 1%- Summer
 Enrichment**

Agency Name and Address

| |
|----------------------------------|
| Chazy Union Free School District |
| 609 Miner Farm Road |
| Chazy, NY 12921 |

Clinton
 County

Agency Code:

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 0 | 9 | 0 | 6 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 |
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Project #:

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| 5 | 8 | 8 | 2 | 2 | 1 | 0 | 4 | 9 | 0 |
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Amendment #

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| 002 |
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Contract #:

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Contact Person:

Kaitlin Tetrault

Tel. #:

518-846-7135 x507

E-Mail Address:

ktetrault@chazy.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 7/17/24

SIGNATURE: [Signature]

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------------|--|-------------------|-------------------|
| 15 Professional Salaries | Decrease: Summer School Teacher Salary less than originally anticipated/budgeted. -\$15,680 Add: <i>Allowable Use #15</i> -Summer Program Administrator <ul style="list-style-type: none"> Funding will support a portion of the Summer Enrichment Program administrative salary. The administrator will oversee and ensure successful facilitation and implementation of summertime evidence-based enrichment programming and credit recovery activities. \$145,000 x 0.05952 FTE = \$8,630 | \$8,630 | \$15,680 |
| 16 Support Staff Salaries | Increase: Support Salaries more than originally anticipated/budgeted for. <ul style="list-style-type: none"> Bus Drivers: 3 Drivers x \$720/Driver = \$2,160 Nurse: \$35/Hour x 120 Hours = \$4,200 Teacher Aides : 2 TA's x \$2,500/TA= \$5,000 | \$11,360 | |
| 40 Purchased Services | Add: <ul style="list-style-type: none"> Speech Provider Training through BER-Bureau of Education & Research: <ul style="list-style-type: none"> 1 course x \$279/course x 1 Speech Provider = \$279. | \$279 | |
| 45 Supplies & Materials | Add: <ul style="list-style-type: none"> Summer Enrichment Program Supplies (e.g., Paint, books, STEM kits, etc.): \$376 | \$376 | |
| 46 Travel Expenses | | | |
| 80 Employee Benefits | Decrease: Employee benefits less than originally anticipated/budgeted. <ul style="list-style-type: none"> Social Security: -\$4,965 | | \$4,965 |
| 90 Indirect Cost | | | |
| 49 BOCES Services | | | |
| 30 Minor Remodeling | | | |
| 20 Equipment | | | |
| Total Increase or Decrease | | (+)\$20,645 | (-)\$20,645 |
| Net Increase or Decrease | | \$0 | |
| Previous Budget Total | | \$100,002 | |
| Proposed Amended Total | | \$100,002 | |