

COPY

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT**

FS-10-A (03/15)
ARP ESSER 1% - Summer
Enrichment

RECEIVED
FEB 26 2024

Agency Name and Address

Chazy Union Free School District
609 Miner Farm Road
Chazy, NY 12921

Clinton
County

Agency Code:

0	9	0	6	0	1	0	2	0	0	0	0
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Project #:

5	8	8	2	2	1	0	4	9	0
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Amendment #

001

Contract #:

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Contact Person: Kaitlin Tetrault

Tel. #: 518-846-7135 x507

E-Mail Address: ktetrault@chazy.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

Date Received
JAN 22 2024
Office of Accountability
RECEIVED
FEB 15 2024
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 1-12-24

SIGNATURE: _____

Stan Marzella
Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____

Alain Eubank

Date: _____

2/9/24

Finance: _____

2/15/24
Log

2/16/24
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Professional Salaries were more than originally anticipated and budgeted. Add: <ul style="list-style-type: none"> • Summer Teacher stipends to facilitate and implement Summer Learning and Enrichment. 20 Teachers \$67/ Hour x 5 Weeks (+\$6,700) • Summer SE Teacher Trainer Stipends 20 Teachers x \$50/Hour x 5 Hour (\$5,000) 	\$11,700	
16 Support Staff Salaries			
40 Purchased Services	Remove: Students did not attend Plattsburgh YMCA Day Camp. (-\$11,700).		\$11,700
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment		\$	\$
Total Increase or Decrease		(+)\$11,700	(-)\$11,700

Net Increase or Decrease

\$0

Previous Budget Total

\$100,002

Proposed Amended Total

\$100,002

	\$0
	\$100,002
	\$100,002

SED CODE 090601020000 CHAZY UFSD CNTY: 09

PROJECT NO. 5882210490 ARP SLR SUMMER ENRICHMENT NYC DOC #

PROJECT STATUS: A NR IND CST RATE 10.6

PROF SALARY 15 86180 BEGIN DATE 03/13/20 IND COST RATE 2.1

NON PROF SALARY 16 5040 END DATE 09/30/24 FIRST PAYMENT 20%

PURCH SERVICES 40 0 STOP PROJ/SED DATE

SUPP & MATERIAL 45 2700 CURRENT AVAILABLE 0.00

TRAVEL EXPENSES 46 0 CONTRACT << SEQ * << INT ELIG ? N

EMP BENEFITS 80 6082

INDIRECT COSTS 90 0 90% OF BUDGET TOTAL 90001

BOCES SERVICES 49 0 USE 21\$ PB 021522 NO GAPE - PREAWD CO

REMODELING 30 0 STS FR 3/13/20 ALL DOC TO SABRINA

EQUIPMENT 20 0

TOTALS 100002

FUNDYEAR	BUDGET	SPLITS	PAID TO DATE	OUTSTAND ENC
588221	100002		20000	80002
588220	0		0	0
588219	0		0	0
	0		0	0
	0		0	0
TOTALS	100002		20000	80002