

LEA: Chazy Union Free School District	FOR TITLE: ARP ESSER 1% State Level Reserve - Summer Learning and Enrichment
BEDSCODE: 090601020000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Summer School Teacher Salaries - Gen Ed summer school for 2 summers with 6 teachers (in addition to the 7 already approved in ARP ESSER 2) for 30 days at \$35/hour for 3.5 hours per day - \$44,100</i></p> <p><i>Summer School Counselor/Social Worker Salaries - 2 counselors/social workers for 2 summers to provide instruction and activities to address deficits in students' Social Emotional Learning (SEL) that will help students increase and/or acquire knowledge, skills, and attitudes towards development of overall social emotional health - \$30,380</i></p>
Code 16 <i>Support Staff Salaries</i>	<p><i>Bus Driver Salaries - 2 bus drivers for 2 summers for transporting students to summer instructional day camps and field trips to local Performing Arts Center. - \$5,040</i></p> <p><i>Transportation is needed to be able to provide the students the programs proposed during the summer.</i></p>
Code 40 <i>Purchased Services</i>	<p><i>YMCA Day Camp sessions (10 days per session at \$390.session) for 15 students per summer for 2 summers - \$11,700</i></p>
Code 45 <i>Supplies and Materials</i>	<p><i>Team Building Supplies including ropes, hoops, balls, cds, etc to help build self and group awareness for team building skills and to build peer relationships. These materials are integral for our counselors to help our summer school students. - \$900</i></p> <p><i>Instructional Materials for Gen Ed summer school students - \$1,800</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>FICA only for Professional and Support Staff salaries - \$6,082</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	