

 ORIGINAL

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT

FS-10-A (03/15)
ARP ESSER 3

RECEIVED
FEB 28 2024
BY KT

RECEIVED
FEB 07 2024
GRANTS FINANCE

Agency Name and Address

Chazy Union Free School District
609 Miner Farm Road
Chazy, NY 12921

Clinton
County

Agency Code:

0	9	0	6	0	1	0	2	0	0	0	0
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Project #:

5	8	8	0	2	1	0	4	9	0
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Amendment #

001
002
214

Contract #:

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Contact Person: Kaitlin Tetrault

Tel. #: 518-846-7135 x507

E-Mail Address: ktetrault@chazy.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

Date Received
JAN 22 2024
Office of Accountability

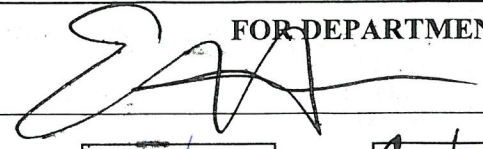
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 1-12-24

SIGNATURE: 
Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 2/6/24

Finance: 2/7/24
Log

2/2/24
Approved

Net Increase or Decrease

\$0

Previous Budget Total

\$469,520

Proposed Amended Total

\$469,520

	\$0
	\$469,520
	\$469,520

CF055

(HELP)

02/21/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 090601020000 SED NAME: CHAZY UFSD COUNTY CODE: 09
 PROJECT #: 5880210490 FUND TITLE: ARP ESSER 3 NYC DOC #:
 PROJECT STATUS: A

PROF SALARY	15	\$344,840	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$56,346	03/13/20	10.6
PURCH SERVICES	40	\$0	END DATE:	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$0	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$68,334		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$469,520		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588021	\$ 469,520	\$ 167,036	\$ 302,484
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	469,520	167,036	302,484

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
01/13/22	01/20/22	12/29/23	01/16/24	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
01/20/22	561003F	PAY	000	01/22	001	46,952	588021	01/13/22	01/25/22	PD
05/25/23	606471F	PAY	000	04/23	002	83,234	588021	05/25/23	05/31/23	PD
01/16/24	628251F	PAY	000	12/23	003	36,850	588021	01/16/24	01/19/24	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP				DATE REC	DATE APP
BUDGET	10/18/21	01/06/22		469,520	BUD	01/13/22	01/20/22
AMEND 1	06/08/23	06/13/23		469,520	BUD	06/14/23	06/15/23
AMEND 2	02/06/24	02/06/24		469,520	BUD	02/07/24	02/21/24