

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP ESSER - Part 2		
Report Prepared By:	Emelin Koss		
Agency Name:	Chazy Union Free School District		
Mailing Address:	609 Miner Farm Road		
	Street		
	Chazy	NY	12921
	City	State	Zip Code
Telephone # of Report Preparer:	518-846-7135 x507	County: Clinton	
E-mail Address:	ekoss@chazy.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$99,583
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	0.75	\$22,408	\$22,408
Gen Ed Summer School Teacher	1.00	\$3,675	\$11,025
Gen Ed Summer School Teacher	1.00	\$3,675	\$11,025
Gen Ed Summer School Teacher	1.00	\$3,675	\$11,025
Gen Ed Summer School Teacher	1.00	\$3,675	\$11,025
Gen Ed Summer School Teacher	1.00	\$3,675	\$11,025
Gen Ed Summer School Teacher	1.00	\$3,675	\$11,025
Gen Ed Summer School Teacher	1.00	\$3,675	\$11,025

SALARIES FOR SUPPORT STAFF			
			Subtotal - Code 16
			\$62,483
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Gen Ed Summer School Custodial Worker	1.00	\$225.00	\$675
Gen Ed Summer School Custodial Worker	1.00	\$225.00	\$675
Gen Ed Summer School Custodial Worker	1.00	\$225.00	\$675
Gen Ed Summer School Bus Driver	1.00	\$1,385.00	\$4,156
Gen Ed Summer School Bus Driver	1.00	\$1,385.00	\$4,157
Teacher Aide/Student Aide/Monitor	1.00		\$52,145

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$300,758
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks	450.00	\$300.00	\$135,000
Chrombook Cases	450.00	\$25.00	\$11,250
iPads	12.00	\$459.00	\$5,508
iPad Cart	1.00	\$1,500.00	\$1,500
Promethean SmartBoards	50.00	\$2,950.00	\$147,500

Employee Benefits		
Subtotal - Code 80		\$6,696
Benefit		Proposed Expenditure
Social Security		\$6,696
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$99,583
Support Staff Salaries	16	\$62,483
Purchased Services	40	
Supplies and Materials	45	\$300,758
Travel Expenses	46	
Employee Benefits	80	\$6,696
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$469,520

Agency Code: **090601020000**

Project #: **5880-21-0490**

Contract #: _____

Agency Name: **Chazy Union Free School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10 / 7 / 21 _____
Date Signature

Suff J. Osborne, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____