

LEA: Chazy Union Free School District	FOR TITLE: ARP ESSER 1% State Level Reserve - Comprehensive After School
BEDSCODE: 090601020000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>8 Teachers to provide high dosage after school tutoring to students for 3 days a week to decrease the learning gap in Reading, ELA, Math, English, Social Studies, and Science due to COVID-19. This will be for 2 full years. Teachers will be paid \$35/hour according to their contract. $8 \times \\$35 \times 120 \text{ days} = \\$33,600 \times 2 \text{ years} = \\$67,200$</p> <p>1 stipend for Counselor to provide individual or group based interventions twice a week after school for students and their families who were negatively socially, emotionally, and mentally impacted by COVID-19. $\\$35 \times 80 \text{ days} = \\$2,800 \times 2 \text{ years} = \\$5,600$</p>
Code 16 <i>Support Staff Salaries</i>	<p>2 bus runs needed after-school to transport students home. Without the transportation, the program could not run since the LEA is a rural school.</p> <p>$2 \text{ runs} \times \\$37/\text{run} \times 120 \text{ days} = \\$8,880 \times 2 \text{ years} = \\$17,760$</p>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p>Instructional materials for high-dosage tutoring in the areas of Math, English, Science, and Social Studies</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>FICA only for Professional and Support Staff salaries - \$6,928</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	